FY 06 HARDWARE PRICE VARIANCE (HPV) IN

1. Execution Price List (EPL) to Actual Cost: Measures percent of items with hardware prices that fall within +/- 10% from EPL to actual cost

FY 06 Analysis (AMBER):

- 52% of programs were within +/- 10% of EPL
- 68% of programs outside the 10% variance had contract hardware prices below EPL
- Significant variances appear due to program changes

FY 07 Recommendations:

- Make data point rather than metric
- Capture all items completed in current FY, regardless of FY of funds

FY 06 HARDWARE PRICE VARIANCE (HPV) INDE (Cont.)

2. President's Budget to EPL (data point): Measures percent o Hardware prices that fall within +/- 10% from EPL to actual cost

FY 06 Analysis:

- 57 % of EPL items fell within +/- 10 of President's Budget

FY 07 Recommendation: Eliminate this data point for FY 07

FY 06 HARDWARE PRICE VARIANCE
% OF ITEMS WITHIN 10% OF THE EPL